

歳入 令和2年度 奈良県営競輪事業費歳入歳出決算書  
12 奈良県営競輪事業費特別会計

| 款     | 項       | 予算現額                | 調定額                 | 収入済額                | 不納欠損額  | 収入未済額  | 予算現額と収入済額との比較    |
|-------|---------|---------------------|---------------------|---------------------|--------|--------|------------------|
| 1事業収入 |         | 円<br>18,701,682,000 | 円<br>17,852,343,800 | 円<br>17,852,343,800 | 円<br>0 | 円<br>0 | 円<br>849,338,200 |
|       | 1事業収入   | 18,701,682,000      | 17,852,343,800      | 17,852,343,800      | 0      | 0      | 849,338,200      |
| 2財産収入 |         | 61,169,000          | 56,412,686          | 56,412,686          | 0      | 0      | 4,756,314        |
|       | 1財産運用収入 | 61,169,000          | 56,412,686          | 56,412,686          | 0      | 0      | 4,756,314        |
| 3繰入金  |         | 465,561,000         | 364,282,712         | 364,282,712         | 0      | 0      | 101,278,288      |
|       | 1繰入金    | 465,561,000         | 364,282,712         | 364,282,712         | 0      | 0      | 101,278,288      |
| 4諸収入  |         | 596,588,000         | 388,973,273         | 388,973,273         | 0      | 0      | 207,614,727      |
|       | 1雑入     | 596,588,000         | 388,973,273         | 388,973,273         | 0      | 0      | 207,614,727      |
| 5繰越金  |         | 0                   | 144,330,962         | 144,330,962         | 0      | 0      | △ 144,330,962    |
|       | 1繰越金    | 0                   | 144,330,962         | 144,330,962         | 0      | 0      | △ 144,330,962    |
| 歳入合計  |         | 19,825,000,000      | 18,806,343,433      | 18,806,343,433      | 0      | 0      | 1,018,656,567    |

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| 款         | 項      | 予算現額                | 支出済額                | 翌年度繰越額 | 不用品額               | 予算現額と支出済額との比較      |
|-----------|--------|---------------------|---------------------|--------|--------------------|--------------------|
| 1産業・観光振興費 |        | 円<br>19,825,000,000 | 円<br>18,656,731,062 | 円<br>0 | 円<br>1,168,268,938 | 円<br>1,168,268,938 |
|           | 1競輪事業費 | 19,825,000,000      | 18,656,731,062      | 0      | 1,168,268,938      | 1,168,268,938      |
| 歳出合計      |        | 19,825,000,000      | 18,656,731,062      | 0      | 1,168,268,938      | 1,168,268,938      |

歳入歳出差引残額 149,612,371 円